

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	655,800.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	49,800.00
65016	Health Insurance	117,050.00
65017	ORP	3,150.00
65018	TRS	47,600.00
65019	Workers Comp Insurance	2,625.00
65020	ORP Blinn Contribution	3,150.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	6,600.00
71011	Meeting Expenses	40.00
71014	Intercampus Travel	4,400.00
73011	Postage	40.00
73012	Consumables	2,400.00
75013	Copy Machine	2,680.00
Report Total (of all records)		(897,835.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	608,454.00
65015	FICA Employer Contrib	46,300.00
65016	Health Insurance	89,304.00
65017	ORP	3,150.00
65018	TRS	42,500.00
65019	Workers Comp Insurance	2,400.00
65020	ORP Blinn Contribution	3,150.00
65023	Life Insurance	5,000.00
71010	Travel & Conferences	6,000.00
71011	Meeting Expenses	137.00
71014	Intercampus Travel	4,200.00
72020	Contract Labor	3,520.00
72022	Printing Services	240.00
73011	Postage	160.00
73012	Consumables	5,200.00
75013	Copy Machine	2,849.00
Report Total (of all records)		(822,564.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	A3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71011	Meeting Expenses	151.00
71014	Intercampus Travel	1,000.00
72019	Other Professional Svc	364.00
73012	Consumables	792.00
Report Total (of all records)		(2,307.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
62011	Staff Salaries - Part Time	31,413.00
62013	Student Wages-Fed Work Study-Blinn	10,000.00
65015	FICA Employer Contrib	3,450.00
65018	TRS	0.00
65019	Workers Comp Insurance	180.00
71014	Intercampus Travel	2,000.00
73012	Consumables	640.00
75013	Copy Machine	1,262.00
Report Total (of all records)		(48,945.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	A3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	548,857.00
65015	FICA Employer Contrib	41,800.00
65016	Health Insurance	84,438.00
65017	ORP	6,300.00
65018	TRS	36,000.00
65019	Workers Comp Insurance	2,500.00
65020	ORP Blinn Contribution	6,300.00
65021	ORP Blinn Grandfathered Cont	2,625.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	5,400.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	2,600.00
73011	Postage	40.00
73012	Consumables	3,200.00
75013	Copy Machine	1,620.00
Report Total (of all records)		(745,240.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	111 Engineering Related
Organization	A3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	109,142.00
11000	62013	Student Wages-Fed Work Study-Blinn	4,000.00
11000	65015	FICA Employer Contrib	8,300.00
11000	65016	Health Insurance	14,996.00
11000	65018	TRS	8,500.00
11000	65019	Workers Comp Insurance	500.00
11000	65023	Life Insurance	300.00
11000	71010	Travel & Conferences	1,200.00
11000	71011	Meeting Expenses	360.00
11000	71014	Intercampus Travel	3,420.00
11000	71016	Recruiting	2,400.00
11000	72022	Printing Services	680.00
11000	73012	Consumables	3,500.00
11000	73019	Minor Furniture/Equipment	8,000.00
Report Total (of all records)			(165,298.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3250 Business	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	104	63,219.00
65015	FICA Employer Contrib	104	4,800.00
65016	Health Insurance	104	11,547.00
65017	ORP	104	3,700.00
65018	TRS	104	0.00
65019	Workers Comp Insurance	104	250.00
65020	ORP Blinn Contribution	104	3,700.00
65023	Life Insurance	104	100.00
71010	Travel & Conferences	104	600.00
72022	Printing Services	104	40.00
73012	Consumables	104	1,200.00
Report Total (of all records)			(89,156.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3270 Economics	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	134,436.00
65015	FICA Employer Contrib	125	10,200.00
65016	Health Insurance	125	25,031.00
65017	ORP	125	8,400.00
65019	Workers Comp Insurance	125	530.00
65020	ORP Blinn Contribution	125	8,400.00
65023	Life Insurance	125	400.00
71010	Travel & Conferences	125	1,200.00
73012	Consumables	125	680.00
75013	Copy Machine	125	1,853.00
Report Total (of all records)			(191,130.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3290 Computer Sci	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	107	55,000.00
65015	FICA Employer Contrib	107	4,200.00
65016	Health Insurance	107	7,498.00
65017	ORP	107	0.00
65018	TRS	107	4,300.00
65019	Workers Comp Insurance	107	220.00
65020	ORP Blinn Contribution	107	0.00
65023	Life Insurance	107	200.00
71010	Travel & Conferences	107	600.00
71016	Recruiting	107	1,160.00
73012	Consumables	107	400.00
73019	Minor Furniture/Equipment	107	2,095.00
Report Total (of all records)			(75,673.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	78,987.00
11000	65015	FICA Employer Contrib	6,000.00
11000	65016	Health Insurance	7,498.00
11000	65018	TRS	6,125.00
11000	65019	Workers Comp Insurance	315.00
11000	65023	Life Insurance	100.00
11000	71010	Travel & Conferences	600.00
Report Total (of all records)			(99,625.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3310 Social Sci Dept	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	1,000,461.00
65015	FICA Employer Contrib	125	75,700.00
65016	Health Insurance	125	115,005.00
65017	ORP	125	21,000.00
65018	TRS	125	31,500.00
65019	Workers Comp Insurance	125	4,000.00
65020	ORP Blinn Contribution	125	20,000.00
65021	ORP Blinn Grandfathered Cont	125	6,000.00
65023	Life Insurance	125	9,400.00
71010	Travel & Conferences	125	8,400.00
71011	Meeting Expenses	125	432.00
71014	Intercampus Travel	125	5,635.00
73011	Postage	125	240.00
73012	Consumables	125	6,240.00
75013	Copy Machine	125	4,212.00
Report Total (of all records)			(1,308,225.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3320 Criminal Justice	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	124	50,361.00
65015	FICA Employer Contrib	124	3,830.00
65016	Health Insurance	124	7,498.00
65018	TRS	124	3,900.00
65019	Workers Comp Insurance	124	200.00
71010	Travel & Conferences	124	600.00
71011	Meeting Expenses	124	40.00
71014	Intercampus Travel	124	630.00
73012	Consumables	124	540.00
Report Total (of all records)			(67,599.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3330 Psychology	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125	140,488.00
65015	FICA Employer Contrib	125	10,700.00
65016	Health Insurance	125	14,996.00
65018	TRS	125	10,900.00
65019	Workers Comp Insurance	125	550.00
65023	Life Insurance	125	1,000.00
71010	Travel & Conferences	125	1,200.00
73012	Consumables	125	800.00
Report Total (of all records)			(180,634.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3410 Instrumental Music	Activity	All
Account	%	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	126	485,623.00
61011	Faculty Salaries - Part Time	126	50,000.00
62011	Staff Salaries - Part Time	126	5,000.00
62013	Student Wages-Fed Work Study-Blinn	126	15,000.00
65015	FICA Employer Contrib	126	40,300.00
65016	Health Insurance	126	63,990.00
65017	ORP	126	8,000.00
65018	TRS	126	21,000.00
65019	Workers Comp Insurance	126	1,950.00
65020	ORP Blinn Contribution	126	8,000.00
65021	ORP Blinn Grandfathered Cont	126	2,000.00
65023	Life Insurance	126	3,100.00
70010	Furniture/Equip Maint	126	12,800.00
70018	Grounds	126	368.00
71010	Travel & Conferences	126	4,200.00
71011	Meeting Expenses	126	94.00
71014	Intercampus Travel	126	1,440.00
71015	Student Travel	126	17,100.00
71016	Recruiting	126	360.00
71022	Convocations & Public Lectures	126	30,525.00
72011	Software License Fee	126	0.00
72020	Contract Labor	126	0.00
72022	Printing Services	126	2,992.00
72026	Permit/Applic Fees	126	11,000.00
73011	Postage	126	2,060.00
73012	Consumables	126	18,726.00
73015	Lab/Classroom Supplies	126	0.00
73019	Minor Furniture/Equipment	126	0.00
73022	Cafeteria Food Supplies	126	7,700.00
75013	Copy Machine	126	1,868.00
Report Total (of all records)			(815,196.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3420 Art	Activity	All
Account	%	Location	All

Query Results


Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	126	127,283.00
65015	FICA Employer Contrib	126	10,400.00
65016	Health Insurance	126	29,321.00
65017	ORP	126	0.00
65018	TRS	126	9,850.00
65019	Workers Comp Insurance	126	500.00
65020	ORP Blinn Contribution	126	0.00
65023	Life Insurance	126	1,200.00
71010	Travel & Conferences	126	1,200.00
71014	Intercampus Travel	126	1,840.00
71015	Student Travel	126	150.00
71016	Recruiting	126	0.00
72022	Printing Services	126	560.00
73012	Consumables	126	5,388.00
73015	Lab/Classroom Supplies	126	0.00
75013	Copy Machine	126	892.00
Report Total (of all records)			(188,584.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	222,714.00
65015	FICA Employer Contrib	16,200.00
65016	Health Insurance	29,660.00
65017	ORP	3,000.00
65018	TRS	14,600.00
65019	Workers Comp Insurance	1,300.00
65020	ORP Blinn Contribution	3,000.00
65021	ORP Blinn Grandfathered Cont	3,200.00
65023	Life Insurance	1,700.00
71010	Travel & Conferences	1,800.00
71014	Intercampus Travel	700.00
73011	Postage	40.00
73012	Consumables	1,512.00
75013	Copy Machine	1,077.00
Report Total (of all records)		(300,503.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3440 Drama	Activity	All
Account	All	Location	All

 No pending

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	87,459.00
11000	61011	Faculty Salaries - Part Time	0.00
11000	62013	Student Wages-Fed Work Study-Blinn	4,000.00
11000	65015	FICA Employer Contrib	6,440.00
11000	65016	Health Insurance	11,788.00
11000	65018	TRS	6,500.00
11000	65019	Workers Comp Insurance	400.00
11000	65023	Life Insurance	400.00
11000	71010	Travel & Conferences	1,100.00
11000	71016	Recruiting	0.00
11000	71022	Convocations & Public Lectures	6,120.00
11000	72022	Printing Services	7,360.00
11000	72026	Permit/Applic Fees	0.00
11000	73011	Postage	360.00
11000	73012	Consumables	2,584.00
11000	75013	Copy Machine	1,310.00
Report Total (of all records)			(135,821.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3450 Vocal Music	Activity	All
Account	All	Location	All

✔ No pen

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	120,775.00
11000	62011	Staff Salaries - Part Time	41,000.00
11000	62013	Student Wages-Fed Work Study-Blinn	2,600.00
11000	65015	FICA Employer Contrib	11,900.00
11000	65016	Health Insurance	22,159.00
11000	65017	ORP	0.00
11000	65018	TRS	8,650.00
11000	65019	Workers Comp Insurance	775.00
11000	65020	ORP Blinn Contribution	0.00
11000	65021	ORP Blinn Grandfathered Cont	0.00
11000	65023	Life Insurance	300.00
11000	71010	Travel & Conferences	1,700.00
11000	71011	Meeting Expenses	120.00
11000	71016	Recruiting	0.00
11000	71022	Convocations & Public Lectures	5,360.00
11000	72020	Contract Labor	1,600.00
11000	72022	Printing Services	1,200.00
11000	73011	Postage	400.00
11000	73012	Consumables	9,400.00
11000	73015	Lab/Classroom Supplies	0.00
11000	73019	Minor Furniture/Equipment	536.00
11000	75013	Copy Machine	2,030.00
Report Total (of all records)			(230,505.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3460 Technical Theater	Activity	All
Account	All	Location	All



Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	75,816.00
11000	62011	Staff Salaries - Part Time	0.00
11000	62013	Student Wages-Fed Work Study-Blinn	6,000.00
11000	65015	FICA Employer Contrib	5,570.00
11000	65016	Health Insurance	14,661.00
11000	65018	TRS	5,620.00
11000	65019	Workers Comp Insurance	350.00
11000	65023	Life Insurance	150.00
11000	70010	Furniture/Equip Maint	1,200.00
11000	70013	Facility Maintenance	1,600.00
11000	70019	Waste Disposal	400.00
11000	71010	Travel & Conferences	1,100.00
11000	71015	Student Travel	8,734.00
11000	71016	Recruiting	0.00
11000	72022	Printing Services	400.00
11000	73011	Postage	80.00
11000	73012	Consumables	8,400.00
11000	73019	Minor Furniture/Equipment	11,640.00
11000	76010	Rental of Buildings	1,400.00
Report Total (of all records)			(143,121.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	A3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	326,329.00
65015	FICA Employer Contrib	27,100.00
65016	Health Insurance	42,669.00
65017	ORP	1,500.00
65018	TRS	25,000.00
65019	Workers Comp Insurance	1,500.00
65020	ORP Blinn Contribution	1,500.00
65023	Life Insurance	2,100.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	0.00
71016	Recruiting	0.00
73012	Consumables	4,000.00
73014	Subscriptions & Periodicals	240.00
73019	Minor Furniture/Equipment	7,200.00
75011	Lease	1,000.00
75013	Copy Machine	1,310.00
Report Total (of all records)		(442,048.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	562,163.00
11000	62010	Staff Salaries - Full Time	31,200.00
11000	65015	FICA Employer Contrib	45,100.00
11000	65016	Health Insurance	89,305.00
11000	65018	TRS	46,000.00
11000	65019	Workers Comp Insurance	2,265.00
11000	65023	Life Insurance	3,100.00
11000	70019	Waste Disposal	160.00
11000	71010	Travel & Conferences	5,400.00
11000	71011	Meeting Expenses	1,227.00
11000	71014	Intercampus Travel	7,000.00
11000	71018	Membership Dues	24,800.00
11000	72017	Medical Services	600.00
11000	72019	Other Professional Svc	1,875.00
11000	72022	Printing Services	722.00
11000	72027	Testing & Assessment	86,330.00
11000	73011	Postage	280.00
11000	73012	Consumables	7,970.00
11000	73014	Subscriptions & Periodicals	240.00
11000	75013	Copy Machine	1,813.00
11000	75025	Awards	3,250.00
11000	76010	Rental of Buildings	900.00
Report Total (of all records)			(921,700.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3520 A.D.N.	Activity	All
Account	All	Location	All



Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	60,163.00
11000	65015	FICA Employer Contrib	4,575.00
11000	65016	Health Insurance	7,498.00
11000	65018	TRS	4,663.00
11000	65019	Workers Comp Insurance	240.00
11000	65023	Life Insurance	200.00
11000	71010	Travel & Conferences	600.00
11000	71011	Meeting Expenses	400.00
11000	71014	Intercampus Travel	5,000.00
11000	73011	Postage	160.00
11000	73012	Consumables	1,440.00
11000	73020	Books And Materials	400.00
Report Total (of all records)			(85,339.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	70010	Furniture/Equip Maint	800.00
11000	70019	Waste Disposal	160.00
11000	72020	Contract Labor	4,000.00
11000	73015	Lab/Classroom Supplies	6,500.00
11000	73019	Minor Furniture/Equipment	4,900.00
11000	75027	Other	1,500.00
Report Total (of all records)			(17,860.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3610 Welding	Activity	All
Account	All	Location	All



Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	70010	Furniture/Equip Maint	160.00
11000	73018	Workforce Ed Books/Supplies	10,120.00
11000	73019	Minor Furniture/Equipment	1,600.00
Report Total (of all records)			(11,880.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3620 Machining	Activity	All
Account	All	Location	All

Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	57,381.00
11000	65015	FICA Employer Contrib	4,360.00
11000	65016	Health Insurance	10,370.00
11000	65018	TRS	4,447.00
11000	65019	Workers Comp Insurance	230.00
11000	65023	Life Insurance	300.00
11000	71010	Travel & Conferences	600.00
11000	71014	Intercampus Travel	1,500.00
11000	73012	Consumables	500.00
11000	73019	Minor Furniture/Equipment	500.00
Report Total (of all records)			(80,188.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	All
Organization	A3630 Healthcare	Activity	All
Account	All	Location	All



Query Results

Fund	Account	Account Title	FY23/PD14 Adopted Budget
11000	61010	Faculty Salaries - Full Time	66,395.00
11000	65015	FICA Employer Contrib	5,046.00
11000	65016	Health Insurance	7,498.00
11000	65018	TRS	5,146.00
11000	65019	Workers Comp Insurance	300.00
11000	65023	Life Insurance	900.00
11000	70019	Waste Disposal	400.00
11000	71010	Travel & Conferences	600.00
11000	73012	Consumables	400.00
11000	73018	Workforce Ed Books/Supplies	2,000.00
11000	73019	Minor Furniture/Equipment	1,600.00
Report Total (of all records)			(90,285.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	1,000.00
Report Total (of all records)		(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	1,000.00
Report Total (of all records)			(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	108	200.00
73019	Minor Furniture/Equipment	108	800.00
Report Total (of all records)			(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
72018	Brenham State School Contract	153	50,000.00
72020	Contract Labor	153	0.00
73018	Workforce Ed Books/Supplies	153	1,000.00
Report Total (of all records)			(51,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	53,753.00
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	4,100.00
65016	Health Insurance	7,498.00
65018	TRS	4,166.00
65019	Workers Comp Insurance	215.00
65023	Life Insurance	57.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	600.00
73018	Workforce Ed Books/Supplies	54,896.00
73019	Minor Furniture/Equipment	3,200.00
Report Total (of all records)		(128,645.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	All
Organization	A3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	353,666.00
62010	Staff Salaries - Full Time	40,459.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	29,748.00
65016	Health Insurance	55,383.00
65017	ORP	3,000.00
65018	TRS	23,000.00
65019	Workers Comp Insurance	1,600.00
65020	ORP Blinn Contribution	3,000.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	1,500.00
71010	Travel & Conferences	3,000.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	2,000.00
71015	Student Travel	450.00
71016	Recruiting	3,920.00
72022	Printing Services	1,200.00
73011	Postage	200.00
73012	Consumables	7,352.00
73015	Lab/Classroom Supplies	36,000.00
73019	Minor Furniture/Equipment	480.00
75013	Copy Machine	4,211.04
75025	Awards	800.00
Report Total (of all records)		(581,401.04)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3820 Biology	Activity	All
Account	All	Location	All



Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	103	288,286.00
62010	Staff Salaries - Full Time	103	55,178.00
62013	Student Wages-Fed Work Study-Blinn	103	5,000.00
62015	Student Wages-State Work Study	103	5,000.00
65015	FICA Employer Contrib	103	24,700.00
65016	Health Insurance	103	44,987.00
65018	TRS	103	25,200.00
65019	Workers Comp Insurance	103	1,300.00
65023	Life Insurance	103	2,000.00
70010	Furniture/Equip Maint	103	600.00
70019	Waste Disposal	103	800.00
71010	Travel & Conferences	103	3,500.00
71014	Intercampus Travel	103	0.00
71015	Student Travel	103	1,500.00
72022	Printing Services	103	200.00
73011	Postage	103	80.00
73012	Consumables	103	4,800.00
73015	Lab/Classroom Supplies	103	13,800.00
73019	Minor Furniture/Equipment	103	14,400.00
75013	Copy Machine	103	2,283.00
Report Total (of all records)			(493,614.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	159,751.00
65015	FICA Employer Contrib	11,500.00
65016	Health Insurance	22,151.00
65017	ORP	4,500.00
65018	TRS	3,750.00
65019	Workers Comp Insurance	700.00
65020	ORP Blinn Contribution	4,500.00
65021	ORP Blinn Grandfathered Cont	1,900.00
65023	Life Insurance	3,900.00
70019	Waste Disposal	3,600.00
71010	Travel & Conferences	1,200.00
71011	Meeting Expenses	90.00
71014	Intercampus Travel	280.00
71015	Student Travel	500.00
73011	Postage	35.00
73012	Consumables	2,024.00
75013	Copy Machine	473.00
Report Total (of all records)		(220,854.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	A3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	103	126,556.00
65015	FICA Employer Contrib	103	9,200.00
65016	Health Insurance	103	14,962.00
65018	TRS	103	9,400.00
65019	Workers Comp Insurance	103	500.00
65023	Life Insurance	103	1,600.00
71010	Travel & Conferences	103	1,200.00
71011	Meeting Expenses	103	16.00
71014	Intercampus Travel	103	550.00
71015	Student Travel	103	1,000.00
73012	Consumables	103	2,500.00
73014	Subscriptions & Periodicals	103	16.00
73015	Lab/Classroom Supplies	103	608.00
75013	Copy Machine	103	473.00
Report Total (of all records)			(168,581.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	69,883.00
65015	FICA Employer Contrib	5,400.00
65016	Health Insurance	11,547.00
65017	ORP	4,000.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	4,000.00
65023	Life Insurance	500.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	100.00
71014	Intercampus Travel	550.00
71015	Student Travel	4,200.00
73012	Consumables	3,200.00
73015	Lab/Classroom Supplies	800.00
75013	Copy Machine	608.00
Report Total (of all records)		(105,688.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	336,926.00
65015	FICA Employer Contrib	25,600.00
65016	Health Insurance	56,142.00
65017	ORP	10,500.00
65018	TRS	13,400.00
65019	Workers Comp Insurance	1,350.00
65020	ORP Blinn Contribution	10,500.00
65021	ORP Blinn Grandfathered Cont	3,150.00
65023	Life Insurance	3,700.00
71010	Travel & Conferences	3,000.00
71011	Meeting Expenses	720.00
71014	Intercampus Travel	200.00
72022	Printing Services	800.00
73012	Consumables	3,600.00
73014	Subscriptions & Periodicals	640.00
Report Total (of all records)		(470,228.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,127,203.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	161,000.00
65016	Health Insurance	288,783.00
65017	ORP	16,800.00
65018	TRS	122,200.00
65019	Workers Comp Insurance	8,500.00
65020	ORP Blinn Contribution	16,800.00
65023	Life Insurance	14,000.00
71010	Travel & Conferences	19,800.00
71011	Meeting Expenses	367.00
71014	Intercampus Travel	440.00
72020	Contract Labor	800.00
72022	Printing Services	240.00
73012	Consumables	21,600.00
73019	Minor Furniture/Equipment	594.00
75013	Copy Machine	960.00
Report Total (of all records)		(2,804,087.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	B3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	457,007.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	35,000.00
65016	Health Insurance	63,456.00
65018	TRS	35,500.00
65019	Workers Comp Insurance	1,900.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	4,200.00
71014	Intercampus Travel	440.00
72020	Contract Labor	1,428.00
72022	Printing Services	100.00
73012	Consumables	5,743.00
Report Total (of all records)		(611,974.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	76,989.00
62010	Staff Salaries - Full Time	0.00
62011	Staff Salaries - Part Time	151,248.00
62013	Student Wages-Fed Work Study-Blinn	5,000.00
65015	FICA Employer Contrib	17,750.00
65016	Health Insurance	7,498.00
65018	TRS	6,000.00
65019	Workers Comp Insurance	1,000.00
65023	Life Insurance	400.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	720.00
72022	Printing Services	400.00
72026	Permit/Applic Fees	200.00
73012	Consumables	1,440.00
73014	Subscriptions & Periodicals	108.00
Report Total (of all records)		(269,353.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	109 Consumer / Homemaking
Organization	B3150 Child Development	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	88,666.00
65015	FICA Employer Contrib	6,750.00
65016	Health Insurance	14,661.00
65017	ORP	3,150.00
65019	Workers Comp Insurance	360.00
65020	ORP Blinn Contribution	3,150.00
65023	Life Insurance	340.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	160.00
71014	Intercampus Travel	700.00
73011	Postage	160.00
73012	Consumables	2,520.00
Report Total (of all records)		(121,217.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	B3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,413,662.00
65011	Pension(Wages)Surcharge	0.00
65015	FICA Employer Contrib	183,000.00
65016	Health Insurance	328,602.00
65017	ORP	31,500.00
65018	TRS	127,000.00
65019	Workers Comp Insurance	9,300.00
65020	ORP Blinn Contribution	31,500.00
65021	ORP Blinn Grandfathered Cont	5,900.00
65023	Life Insurance	13,900.00
71010	Travel & Conferences	24,000.00
71011	Meeting Expenses	336.00
71014	Intercampus Travel	3,160.00
73012	Consumables	38,783.00
Report Total (of all records)		(3,210,643.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3230 Real Estate	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	104	49,040.00
65015	FICA Employer Contrib	104	3,700.00
65016	Health Insurance	104	6,090.00
65018	TRS	104	3,648.00
65019	Workers Comp Insurance	104	224.00
65023	Life Insurance	104	71.00
71010	Travel & Conferences	104	600.00
73012	Consumables	104	800.00
Report Total (of all records)			(64,173.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3240 Gen Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	288,459.00
65015	FICA Employer Contrib	21,900.00
65016	Health Insurance	48,943.00
65018	TRS	22,400.00
65019	Workers Comp Insurance	1,200.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	3,000.00
71014	Intercampus Travel	4,850.00
72022	Printing Services	40.00
73012	Consumables	4,320.00
Report Total (of all records)		(396,112.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	185,357.00
65015	FICA Employer Contrib	13,500.00
65016	Health Insurance	22,494.00
65018	TRS	13,700.00
65019	Workers Comp Insurance	700.00
65023	Life Insurance	1,500.00
71010	Travel & Conferences	1,800.00
71011	Meeting Expenses	184.00
71014	Intercampus Travel	300.00
73012	Consumables	8,800.00
Report Total (of all records)		(248,335.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3260 Accounting	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	387,278.00
65015	FICA Employer Contrib	28,275.00
65016	Health Insurance	59,648.00
65017	ORP	0.00
65018	TRS	30,000.00
65019	Workers Comp Insurance	1,550.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	4,200.00
73012	Consumables	800.00
Report Total (of all records)		(513,751.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	364,662.00
65015	FICA Employer Contrib	26,600.00
65016	Health Insurance	38,525.00
65017	ORP	5,000.00
65018	TRS	22,000.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	3,000.00
65023	Life Insurance	4,000.00
71010	Travel & Conferences	3,600.00
73012	Consumables	4,320.00
75013	Copy Machine	197.00
Report Total (of all records)		(473,304.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	B3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	64,073.00
65015	FICA Employer Contrib	4,600.00
65016	Health Insurance	7,498.00
65018	TRS	4,800.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	2,850.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	150.00
73012	Consumables	2,412.00
Report Total (of all records)		(87,233.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	49,160.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	4,000.00
65016	Health Insurance	7,498.00
65017	ORP	3,150.00
65019	Workers Comp Insurance	230.00
65020	ORP Blinn Contribution	3,150.00
65023	Life Insurance	300.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	92.00
71014	Intercampus Travel	100.00
73012	Consumables	360.00
73014	Subscriptions & Periodicals	40.00
73019	Minor Furniture/Equipment	424.00
73020	Books And Materials	120.00
Report Total (of all records)		(73,224.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3299 Prisons	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
62011	Staff Salaries - Part Time	104	1,545.00
65015	FICA Employer Contrib	104	200.00
65019	Workers Comp Insurance	104	40.00
65023	Life Insurance	104	50.00
72027	Testing & Assessment	104	2,000.00
73011	Postage	104	15.00
73012	Consumables	104	2,200.00
73015	Lab/Classroom Supplies	104	26,055.00
Report Total (of all records)			(32,105.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,948,796.00
65015	FICA Employer Contrib	142,600.00
65016	Health Insurance	308,418.00
65017	ORP	25,500.00
65018	TRS	100,000.00
65019	Workers Comp Insurance	10,000.00
65020	ORP Blinn Contribution	25,500.00
65021	ORP Blinn Grandfathered Cont	7,500.00
65023	Life Insurance	15,200.00
71010	Travel & Conferences	17,400.00
71011	Meeting Expenses	344.00
71014	Intercampus Travel	9,860.00
72020	Contract Labor	0.00
72021	Maintenance Serv Contr	720.00
72022	Printing Services	320.00
73012	Consumables	25,200.00
75013	Copy Machine	2,005.08
75027	Other	0.00
Report Total (of all records)		(2,639,363.08)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	76,830.00
65015	FICA Employer Contrib	5,850.00
65016	Health Insurance	10,370.00
65017	ORP	3,150.00
65019	Workers Comp Insurance	320.00
65020	ORP Blinn Contribution	3,150.00
65023	Life Insurance	700.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	288.00
71014	Intercampus Travel	200.00
73011	Postage	80.00
73012	Consumables	1,764.00
Report Total (of all records)		(103,302.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	246,706.00
65015	FICA Employer Contrib	17,800.00
65016	Health Insurance	32,864.00
65018	TRS	18,200.00
65019	Workers Comp Insurance	1,000.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	2,400.00
73012	Consumables	400.00
Report Total (of all records)		(320,370.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3340 Office Tech Legal Asst	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	87,418.00
65015	FICA Employer Contrib	6,645.00
65016	Health Insurance	7,498.00
65018	TRS	6,775.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	100.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	58.00
73011	Postage	80.00
73012	Consumables	864.00
Report Total (of all records)		(110,388.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3350 Police Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
75021	TEEX Programs	190,000.00
Report Total (of all records)		(190,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3360 Forensics Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
75021	TEEX Programs	124	75,000.00
Report Total (of all records)			(75,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	66,891.00
62011	Staff Salaries - Part Time	1,304.00
65015	FICA Employer Contrib	5,000.00
65016	Health Insurance	7,498.00
65018	TRS	5,000.00
65019	Workers Comp Insurance	510.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	100.00
72022	Printing Services	400.00
Report Total (of all records)		(88,303.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	608,633.00
62013	Student Wages-Fed Work Study-Blinn	3,500.00
65015	FICA Employer Contrib	44,400.00
65016	Health Insurance	85,467.00
65017	ORP	0.00
65018	TRS	45,000.00
65019	Workers Comp Insurance	2,600.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	3,500.00
71010	Travel & Conferences	6,000.00
71014	Intercampus Travel	4,560.00
71016	Recruiting	0.00
72022	Printing Services	240.00
73012	Consumables	13,461.00
73015	Lab/Classroom Supplies	0.00
73019	Minor Furniture/Equipment	3,360.00
75013	Copy Machine	403.00
75027	Other	6,240.00
Report Total (of all records)		(827,364.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	B3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	778,833.00
62010	Staff Salaries - Full Time	2,000.00
65015	FICA Employer Contrib	56,700.00
65016	Health Insurance	116,433.00
65017	ORP	6,000.00
65018	TRS	50,375.00
65019	Workers Comp Insurance	3,000.00
65020	ORP Blinn Contribution	6,000.00
65023	Life Insurance	3,500.00
71010	Travel & Conferences	8,400.00
71014	Intercampus Travel	2,865.00
71015	Student Travel	6,050.00
72022	Printing Services	432.00
73012	Consumables	5,200.00
73024	Records And Tapes	240.00
Report Total (of all records)		(1,046,028.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	68,310.00
62013	Student Wages-Fed Work Study-Blinn	4,000.00
65015	FICA Employer Contrib	5,000.00
65016	Health Insurance	7,498.00
65017	ORP	0.00
65018	TRS	5,200.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	450.00
71010	Travel & Conferences	600.00
71015	Student Travel	4,700.00
71016	Recruiting	0.00
72020	Contract Labor	2,800.00
72022	Printing Services	1,200.00
73012	Consumables	6,400.00
73019	Minor Furniture/Equipment	5,760.00
Report Total (of all records)		(112,218.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	B3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	125,772.00
65015	FICA Employer Contrib	9,600.00
65016	Health Insurance	17,872.00
65018	TRS	10,000.00
65019	Workers Comp Insurance	550.00
65023	Life Insurance	2,000.00
70010	Furniture/Equip Maint	480.00
71010	Travel & Conferences	1,200.00
71014	Intercampus Travel	720.00
71016	Recruiting	0.00
73012	Consumables	6,192.00
73014	Subscriptions & Periodicals	80.00
73019	Minor Furniture/Equipment	6,480.00
76010	Rental of Buildings	24,000.00
Report Total (of all records)		(204,946.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3550 Fire Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	70,464.00
65015	FICA Employer Contrib	5,355.00
65016	Health Insurance	10,370.00
65018	TRS	5,460.00
65019	Workers Comp Insurance	285.00
65023	Life Insurance	1,150.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	320.00
71014	Intercampus Travel	1,000.00
71018	Membership Dues	8,970.00
72022	Printing Services	160.00
73011	Postage	200.00
73012	Consumables	400.00
73015	Lab/Classroom Supplies	2,000.00
73019	Minor Furniture/Equipment	30.00
73024	Records And Tapes	200.00
75021	TEEX Programs	185,000.00
Report Total (of all records)		(291,964.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	115 Health Occupations - Dental Hygiene
Organization	B3560 Dental Hygiene	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	403,616.00
61011	Faculty Salaries - Part Time	20,000.00
62011	Staff Salaries - Part Time	11,000.00
65015	FICA Employer Contrib	33,000.00
65016	Health Insurance	46,070.00
65017	ORP	16,000.00
65018	TRS	0.00
65019	Workers Comp Insurance	1,850.00
65020	ORP Blinn Contribution	16,000.00
65023	Life Insurance	5,000.00
70010	Furniture/Equip Maint	11,200.00
70019	Waste Disposal	240.00
71010	Travel & Conferences	3,000.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	150.00
71018	Membership Dues	3,940.00
72020	Contract Labor	35,000.00
72021	Maintenance Serv Contr	1,084.00
72022	Printing Services	560.00
72026	Permit/Applic Fees	320.00
73011	Postage	800.00
73012	Consumables	4,425.00
73015	Lab/Classroom Supplies	30,000.00
73019	Minor Furniture/Equipment	0.00
75013	Copy Machine	2,229.00
Report Total (of all records)		(645,884.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	B3580 VET Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	245,199.00
61011	Faculty Salaries - Part Time	0.00
62010	Staff Salaries - Full Time	31,200.00
65015	FICA Employer Contrib	21,020.00
65016	Health Insurance	44,652.00
65017	ORP	3,300.00
65018	TRS	13,700.00
65019	Workers Comp Insurance	1,105.00
65020	ORP Blinn Contribution	3,300.00
65023	Life Insurance	5,150.00
70010	Furniture/Equip Maint	800.00
70019	Waste Disposal	500.00
71010	Travel & Conferences	2,400.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	900.00
71016	Recruiting	0.00
71018	Membership Dues	3,100.00
72011	Software License Fee	300.00
72020	Contract Labor	8,000.00
72022	Printing Services	120.00
73011	Postage	240.00
73012	Consumables	5,000.00
73015	Lab/Classroom Supplies	9,600.00
73019	Minor Furniture/Equipment	3,600.00
73025	VET Tech Rabies Vaccine	15,000.00
75013	Copy Machine	1,620.00
75027	Other	8,000.00
Report Total (of all records)		(428,238.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3590 Health Info Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	121,647.00
65015	FICA Employer Contrib	9,250.00
65016	Health Insurance	17,872.00
65018	TRS	9,450.00
65019	Workers Comp Insurance	500.00
65023	Life Insurance	300.00
71010	Travel & Conferences	1,200.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	1,400.00
71018	Membership Dues	3,400.00
72011	Software License Fee	6,500.00
72022	Printing Services	440.00
73011	Postage	40.00
73012	Consumables	2,200.00
Report Total (of all records)		(174,559.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	116	0.00
65015	FICA Employer Contrib	116	0.00
65019	Workers Comp Insurance	116	0.00
70019	Waste Disposal	116	900.00
71014	Intercampus Travel	116	1,500.00
72017	Medical Services	116	0.00
72019	Other Professional Svc	116	0.00
72021	Maintenance Serv Contr	116	16,000.00
73012	Consumables	116	1,000.00
73018	Workforce Ed Books/Supplies	116	2,000.00
73019	Minor Furniture/Equipment	116	1,000.00
Report Total (of all records)			(22,400.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	B3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	153	8,000.00
71011	Meeting Expenses	153	800.00
71014	Intercampus Travel	153	6,000.00
72020	Contract Labor	153	40,000.00
73012	Consumables	153	960.00
73018	Workforce Ed Books/Supplies	153	7,200.00
Report Total (of all records)			(62,960.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	101 Agriculture
Organization	B3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	136,788.00
65015	FICA Employer Contrib	10,000.00
65016	Health Insurance	22,159.00
65017	ORP	0.00
65018	TRS	10,100.00
65019	Workers Comp Insurance	560.00
65020	ORP Blinn Contribution	0.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,800.00
71014	Intercampus Travel	16,150.00
73012	Consumables	1,120.00
Report Total (of all records)		(199,677.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,162,188.00
62010	Staff Salaries - Full Time	38,160.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
62015	Student Wages-State Work Study	12,000.00
65015	FICA Employer Contrib	88,317.00
65016	Health Insurance	150,974.00
65017	ORP	12,000.00
65018	TRS	70,000.00
65019	Workers Comp Insurance	4,600.00
65020	ORP Blinn Contribution	12,000.00
65023	Life Insurance	14,000.00
70010	Furniture/Equip Maint	3,200.00
71010	Travel & Conferences	11,300.00
71011	Meeting Expenses	218.00
71014	Intercampus Travel	7,700.00
71023	Training On Line Virtual	0.00
72021	Maintenance Serv Contr	192.00
72022	Printing Services	160.00
73012	Consumables	17,294.00
73015	Lab/Classroom Supplies	29,576.00
73019	Minor Furniture/Equipment	20,800.00
Report Total (of all records)		(1,662,679.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	546,753.00
62010	Staff Salaries - Full Time	38,551.00
62013	Student Wages-Fed Work Study-Blinn	9,000.00
62015	Student Wages-State Work Study	15,000.00
65015	FICA Employer Contrib	45,100.00
65016	Health Insurance	84,775.00
65017	ORP	6,000.00
65018	TRS	38,000.00
65019	Workers Comp Insurance	2,400.00
65020	ORP Blinn Contribution	6,000.00
65023	Life Insurance	4,000.00
70010	Furniture/Equip Maint	2,400.00
70019	Waste Disposal	3,570.00
71010	Travel & Conferences	5,900.00
71011	Meeting Expenses	147.00
71014	Intercampus Travel	10,972.00
71015	Student Travel	20,500.00
72022	Printing Services	96.00
73012	Consumables	8,380.00
73015	Lab/Classroom Supplies	26,000.00
73019	Minor Furniture/Equipment	6,900.00
Report Total (of all records)		(880,444.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	292,981.00
65015	FICA Employer Contrib	21,200.00
65016	Health Insurance	29,991.00
65017	ORP	8,000.00
65018	TRS	11,300.00
65019	Workers Comp Insurance	1,200.00
65020	ORP Blinn Contribution	8,000.00
65023	Life Insurance	2,500.00
70010	Furniture/Equip Maint	400.00
71010	Travel & Conferences	2,400.00
71011	Meeting Expenses	88.00
71014	Intercampus Travel	3,050.00
71015	Student Travel	500.00
72022	Printing Services	64.00
73012	Consumables	2,720.00
73019	Minor Furniture/Equipment	16,800.00
Report Total (of all records)		(401,194.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	389,136.00
65015	FICA Employer Contrib	28,100.00
65016	Health Insurance	59,246.00
65017	ORP	7,000.00
65018	TRS	13,050.00
65019	Workers Comp Insurance	1,500.00
65020	ORP Blinn Contribution	7,000.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	3,000.00
71011	Meeting Expenses	55.00
71014	Intercampus Travel	550.00
71015	Student Travel	1,000.00
72022	Printing Services	96.00
73012	Consumables	7,194.00
73019	Minor Furniture/Equipment	1,907.00
Report Total (of all records)		(522,034.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3860 Anthropology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	216,767.00
65015	FICA Employer Contrib	15,600.00
65016	Health Insurance	29,658.00
65017	ORP	3,500.00
65018	TRS	10,000.00
65019	Workers Comp Insurance	900.00
65020	ORP Blinn Contribution	3,500.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,800.00
73012	Consumables	3,200.00
Report Total (of all records)		(285,925.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3870 Biotechnology Laboratory Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	71,128.00
65015	FICA Employer Contrib	5,410.00
65016	Health Insurance	7,498.00
65017	ORP	2,650.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	2,650.00
65023	Life Insurance	200.00
70010	Furniture/Equip Maint	2,400.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	160.00
72019	Other Professional Svc	4,000.00
72022	Printing Services	2,400.00
73012	Consumables	1,000.00
73015	Lab/Classroom Supplies	7,720.00
73019	Minor Furniture/Equipment	2,400.00
76010	Rental of Buildings	14,500.00
Report Total (of all records)		(125,016.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	C3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	343,319.00
65015	FICA Employer Contrib	26,100.00
65016	Health Insurance	43,234.00
65017	ORP	0.00
65018	TRS	26,600.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	0.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	1,600.00
71010	Travel & Conferences	3,000.00
Report Total (of all records)		(445,253.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	C3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	82,316.00
65015	FICA Employer Contrib	6,300.00
65016	Health Insurance	14,661.00
65017	ORP	0.00
65018	TRS	6,400.00
65019	Workers Comp Insurance	350.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	1,500.00
71016	Recruiting	2,400.00
73012	Consumables	2,400.00
73019	Minor Furniture/Equipment	8,000.00
Report Total (of all records)		(125,927.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	C3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	84,762.00
65015	FICA Employer Contrib	6,200.00
65016	Health Insurance	7,498.00
65017	ORP	0.00
65018	TRS	6,300.00
65019	Workers Comp Insurance	200.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	150.00
71010	Travel & Conferences	600.00
73012	Consumables	400.00
Report Total (of all records)		(106,110.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	70,318.00
65015	FICA Employer Contrib	5,100.00
65016	Health Insurance	7,498.00
65017	ORP	0.00
65018	TRS	5,072.00
65019	Workers Comp Insurance	276.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	600.00
73012	Consumables	400.00
Report Total (of all records)		(90,264.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	C3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	69,513.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	5,100.00
65016	Health Insurance	7,498.00
65017	ORP	0.00
65018	TRS	5,200.00
65019	Workers Comp Insurance	300.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	200.00
71010	Travel & Conferences	600.00
Report Total (of all records)		(88,411.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	359,312.00
65015	FICA Employer Contrib	25,900.00
65016	Health Insurance	34,761.00
65017	ORP	3,200.00
65018	TRS	20,000.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	3,200.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	3,600.00
73012	Consumables	1,000.00
Report Total (of all records)		(453,373.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	61,414.00
65015	FICA Employer Contrib	4,450.00
65016	Health Insurance	7,498.00
65018	TRS	4,472.00
65019	Workers Comp Insurance	231.00
65023	Life Insurance	250.00
71010	Travel & Conferences	600.00
73012	Consumables	400.00
Report Total (of all records)		(79,315.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	114 Health Occupations - Assoc Nursing
Organization	C3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,131,947.00
61011	Faculty Salaries - Part Time	50,000.00
62010	Staff Salaries - Full Time	34,293.00
65015	FICA Employer Contrib	92,435.00
65016	Health Insurance	153,963.00
65017	ORP	6,500.00
65018	TRS	84,200.00
65019	Workers Comp Insurance	4,900.00
65020	ORP Blinn Contribution	6,500.00
65023	Life Insurance	11,300.00
70010	Furniture/Equip Maint	800.00
71010	Travel & Conferences	10,200.00
71011	Meeting Expenses	480.00
71014	Intercampus Travel	3,600.00
71015	Student Travel	2,500.00
71018	Membership Dues	18,195.00
72017	Medical Services	1,650.00
72022	Printing Services	1,200.00
72027	Testing & Assessment	138,430.00
73011	Postage	40.00
73012	Consumables	6,000.00
73019	Minor Furniture/Equipment	320.00
75025	Awards	500.00
76010	Rental of Buildings	3,900.00
Report Total (of all records)		(1,763,853.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3530 EMS	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	364,432.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	28,350.00
65016	Health Insurance	46,107.00
65018	TRS	28,250.00
65019	Workers Comp Insurance	1,500.00
65023	Life Insurance	400.00
70010	Furniture/Equip Maint	1,600.00
71010	Travel & Conferences	3,000.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	700.00
71018	Membership Dues	2,500.00
72019	Other Professional Svc	30,000.00
72022	Printing Services	120.00
72026	Permit/Applic Fees	360.00
73011	Postage	20.00
73012	Consumables	7,200.00
73015	Lab/Classroom Supplies	4,802.00
73019	Minor Furniture/Equipment	3,060.00
74011	Telephone Service	900.00
Report Total (of all records)		(532,201.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3540 Rad Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	155,035.00
62010	Staff Salaries - Full Time	31,200.00
65015	FICA Employer Contrib	14,200.00
65016	Health Insurance	22,459.00
65017	ORP	3,200.00
65018	TRS	8,050.00
65019	Workers Comp Insurance	750.00
65020	ORP Blinn Contribution	3,200.00
65023	Life Insurance	300.00
70010	Furniture/Equip Maint	3,400.00
71010	Travel & Conferences	1,200.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	3,500.00
71018	Membership Dues	3,600.00
72011	Software License Fee	4,000.00
72019	Other Professional Svc	400.00
72022	Printing Services	1,104.00
72026	Permit/Applic Fees	613.00
73012	Consumables	3,360.00
73019	Minor Furniture/Equipment	4,640.00
Report Total (of all records)		(265,011.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	C3541 Surgical Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	71,795.00
61011	Faculty Salaries - Part Time	7,000.00
65015	FICA Employer Contrib	6,000.00
65016	Health Insurance	7,498.00
65017	ORP	2,600.00
65019	Workers Comp Insurance	315.00
65020	ORP Blinn Contribution	2,600.00
65023	Life Insurance	300.00
71010	Travel & Conferences	600.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	3,500.00
71018	Membership Dues	2,500.00
72011	Software License Fee	500.00
72022	Printing Services	400.00
72027	Testing & Assessment	3,500.00
73012	Consumables	5,200.00
73019	Minor Furniture/Equipment	2,400.00
Report Total (of all records)		(117,508.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3570 Physical Therapy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	295,603.00
61011	Faculty Salaries - Part Time	5,000.00
65015	FICA Employer Contrib	22,800.00
65016	Health Insurance	32,868.00
65018	TRS	22,900.00
65019	Workers Comp Insurance	1,200.00
65023	Life Insurance	1,000.00
70010	Furniture/Equip Maint	560.00
71010	Travel & Conferences	2,400.00
71011	Meeting Expenses	480.00
71014	Intercampus Travel	1,350.00
71015	Student Travel	1,100.00
71018	Membership Dues	5,500.00
72011	Software License Fee	7,900.00
72022	Printing Services	500.00
73011	Postage	50.00
73012	Consumables	6,001.00
73019	Minor Furniture/Equipment	441.00
76010	Rental of Buildings	750.00
Report Total (of all records)		(408,403.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	92,898.00
62010	Staff Salaries - Full Time	103,633.00
62011	Staff Salaries - Part Time	18,000.00
65015	FICA Employer Contrib	16,354.00
65016	Health Insurance	22,495.00
65018	TRS	15,200.00
65019	Workers Comp Insurance	860.00
65023	Life Insurance	1,850.00
70010	Furniture/Equip Maint	3,540.00
70019	Waste Disposal	1,280.00
71010	Travel & Conferences	1,800.00
71014	Intercampus Travel	1,000.00
71018	Membership Dues	532.00
72011	Software License Fee	20,150.00
72020	Contract Labor	16,000.00
72022	Printing Services	400.00
73011	Postage	400.00
73012	Consumables	3,941.00
73015	Lab/Classroom Supplies	12,000.00
73019	Minor Furniture/Equipment	17,160.00
75027	Other	1,500.00
77011	Equipment	15,000.00
Report Total (of all records)		(365,993.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	C3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	64,079.00
65015	FICA Employer Contrib	4,870.00
65016	Health Insurance	7,498.00
65017	ORP	2,105.00
65019	Workers Comp Insurance	290.00
65020	ORP Blinn Contribution	2,105.00
65023	Life Insurance	300.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	600.00
73018	Workforce Ed Books/Supplies	21,000.00
73019	Minor Furniture/Equipment	1,600.00
Report Total (of all records)		(104,607.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	C3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
72027	Testing & Assessment	250.00
73012	Consumables	640.00
73018	Workforce Ed Books/Supplies	5,000.00
73019	Minor Furniture/Equipment	800.00
Report Total (of all records)		(6,690.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3642 Plumbing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
72027	Testing & Assessment	0.00
73018	Workforce Ed Books/Supplies	5,400.00
Report Total (of all records)		(5,400.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
72027	Testing & Assessment	0.00
73018	Workforce Ed Books/Supplies	2,000.00
Report Total (of all records)		(2,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	0.00
65019	Workers Comp Insurance	0.00
72026	Permit/Applic Fees	300.00
72027	Testing & Assessment	250.00
73012	Consumables	640.00
73018	Workforce Ed Books/Supplies	2,040.00
73019	Minor Furniture/Equipment	800.00
Report Total (of all records)		(4,030.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
72020	Contract Labor	153	100,000.00
73018	Workforce Ed Books/Supplies	153	4,000.00
Report Total (of all records)			(104,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3681 AAS Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	13,500.00
Report Total (of all records)		(13,500.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3682 AAS Facility Maintenance	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	65,306.00
65015	FICA Employer Contrib	4,963.00
65016	Health Insurance	7,498.00
65018	TRS	5,061.00
65019	Workers Comp Insurance	300.00
65023	Life Insurance	200.00
71010	Travel & Conferences	600.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	5,600.00
Report Total (of all records)		(90,028.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3683 AAS HVAC	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	600.00
Report Total (of all records)		(600.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3684 AAS Water Purification	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
72020	Contract Labor	108	50,000.00
Report Total (of all records)			(50,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	C3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	133,031.00
65015	FICA Employer Contrib	10,000.00
65016	Health Insurance	17,821.00
65018	TRS	10,300.00
65019	Workers Comp Insurance	530.00
65023	Life Insurance	800.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	1,200.00
71014	Intercampus Travel	8,500.00
72027	Testing & Assessment	0.00
73018	Workforce Ed Books/Supplies	72,338.00
73019	Minor Furniture/Equipment	3,200.00
Report Total (of all records)		(257,880.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3688 AAS Construction Management	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	43,000.00
65015	FICA Employer Contrib	3,300.00
65016	Health Insurance	7,498.00
65018	TRS	3,400.00
65019	Workers Comp Insurance	200.00
65023	Life Insurance	200.00
71010	Travel & Conferences	600.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	9,200.00
Report Total (of all records)		(67,898.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	237,105.00
62010	Staff Salaries - Full Time	40,925.00
62013	Student Wages-Fed Work Study-Blinn	5,075.00
62015	Student Wages-State Work Study	9,830.00
65015	FICA Employer Contrib	20,354.00
65016	Health Insurance	41,780.00
65017	ORP	0.00
65018	TRS	20,600.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,500.00
70019	Waste Disposal	800.00
71010	Travel & Conferences	2,900.00
73012	Consumables	7,976.00
73015	Lab/Classroom Supplies	10,600.00
73019	Minor Furniture/Equipment	400.00
Report Total (of all records)		(401,945.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	400,217.00
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	28,900.00
65016	Health Insurance	44,987.00
65017	ORP	0.00
65018	TRS	29,100.00
65019	Workers Comp Insurance	1,520.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,500.00
70019	Waste Disposal	1,600.00
71010	Travel & Conferences	3,600.00
73012	Consumables	4,400.00
73015	Lab/Classroom Supplies	12,000.00
Report Total (of all records)		(528,824.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	368,373.00
65015	FICA Employer Contrib	26,500.00
65016	Health Insurance	39,354.00
65017	ORP	3,000.00
65018	TRS	21,100.00
65019	Workers Comp Insurance	1,400.00
65020	ORP Blinn Contribution	3,000.00
65021	ORP Blinn Grandfathered Cont	1,515.00
65023	Life Insurance	4,000.00
71010	Travel & Conferences	3,000.00
73012	Consumables	800.00
73015	Lab/Classroom Supplies	1,680.00
Report Total (of all records)		(473,722.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	D3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	48,500.00
65015	FICA Employer Contrib	3,686.00
65016	Health Insurance	7,498.00
65018	TRS	3,760.00
65019	Workers Comp Insurance	200.00
65023	Life Insurance	100.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	3,200.00
73012	Consumables	235.00
Report Total (of all records)		(67,779.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	D3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
71014	Intercampus Travel	126	2,000.00
73012	Consumables	126	100.00
Report Total (of all records)			(2,100.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	D3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
71014	Intercampus Travel	112	225.00
73012	Consumables	112	50.00
Report Total (of all records)			(275.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	D3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	153	10,000.00
62011	Staff Salaries - Part Time	153	5,143.00
65015	FICA Employer Contrib	153	800.00
65019	Workers Comp Insurance	153	50.00
73012	Consumables	153	3,560.00
Report Total (of all records)			(19,553.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	D3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	455.00
Report Total (of all records)		(455.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	D3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
73012	Consumables	103	4,000.00
73019	Minor Furniture/Equipment	103	360.00
Report Total (of all records)			(4,360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	E3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	66,791.00
65015	FICA Employer Contrib	5,076.00
65016	Health Insurance	7,498.00
65018	TRS	5,175.00
65019	Workers Comp Insurance	268.00
65023	Life Insurance	150.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	450.00
73012	Consumables	180.00
Report Total (of all records)		(86,188.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	E3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	Program	FY22/PD14 Adopted Budget
71014	Intercampus Travel	152	225.00
73012	Consumables	152	135.00
Report Total (of all records)			(360.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	E3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	204,693.00
65015	FICA Employer Contrib	15,560.00
65016	Health Insurance	31,111.00
65018	TRS	15,870.00
65019	Workers Comp Insurance	820.00
65023	Life Insurance	350.00
71010	Travel & Conferences	1,800.00
71014	Intercampus Travel	350.00
73012	Consumables	450.00
75013	Copy Machine	1,880.00
Report Total (of all records)		(272,884.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	E3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	11,480.00
65015	FICA Employer Contrib	845.00
65019	Workers Comp Insurance	46.00
71014	Intercampus Travel	275.00
72020	Contract Labor	9,520.00
73012	Consumables	100.00
Report Total (of all records)		(22,266.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	E3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	32,572.00
65015	FICA Employer Contrib	2,846.00
65016	Health Insurance	46.00
65018	TRS	375.00
65019	Workers Comp Insurance	360.00
65023	Life Insurance	20.00
72020	Contract Labor	0.00
Report Total (of all records)		(36,219.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	E3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	910.00
Report Total (of all records)		(910.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	E3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY23/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	62,430.00
65015	FICA Employer Contrib	4,745.00
65016	Health Insurance	7,498.00
65018	TRS	4,840.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	250.00
70010	Furniture/Equip Maint	400.00
71010	Travel & Conferences	600.00
71014	Intercampus Travel	125.00
73012	Consumables	4,320.00
73019	Minor Furniture/Equipment	800.00
Report Total (of all records)		(86,258.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	%	Program	%
Organization	F3710 Technical Workforce	Activity	All
Account	All	Location	All



Query Results

Fund	Account	Account Title	Program	FY22/PD14 Adopted Budget
11000	61011	Faculty Salaries - Part Time	153	31,000.00
11000	65015	FICA Employer Contrib	153	2,400.00
11000	65019	Workers Comp Insurance	153	200.00
11000	71011	Meeting Expenses	153	540.00
11000	71014	Intercampus Travel	153	2,400.00
11000	72019	Other Professional Svc	153	17,270.00
11000	72022	Printing Services	153	80.00
11000	73011	Postage	153	160.00
11000	73012	Consumables	153	880.00
Report Total (of all records)				(54,930.00)