	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total
Men's Sports								-	-			
Football			105				325,754.89	136,047.44	5,656.17	467,458.50	0.47 195,676.35	663,134.85
Head Coach	1.00	1.00		74,858.47	24,995.03	99,853.50				99,853.50		99,853.50
Assistant Coach	5.00	5.00		145,419.85	46,119.94	191,539.79				191,539.79		191,539.79
Part Time						0.00		3,590.11		3,590.11		3,590.11
				220,278.32	71,114.97	291,393.29	325,754.89	139,637.55	5,656.17	762,441.90	195,676.35	958,118.25
Baseball			41				208,567.23	54,581.72	490.84	263,639.79	0.24 102,904.45	366,544.24
Head Coach	1.00	1.00		39,415.34	14,369.48	53,784.82				53,784.82		53,784.82
Assistant Coach	2.00	2.00		58,213.71	21,601.50	79,815.21				79,815.21		79,815.21
Part Time						0.00		3,721.57		3,721.57		3,721.57
				97,629.05	35,970.98	133,600.03	208,567.23	58,303.29	490.84	400,961.39	102,904.45	503,865.84
Basketball			17				142,670.90	52,850.95	8,568.13	204,089.98	0.22 91,109.36	295,199.34
Head Coach	1.00	0.50		50,090.52	15,711.28	65,801.80				65,801.80		65,801.80
Assistant Coach	3.00	3.00		57,337.64	23,327.77	80,665.41				80,665.41		80,665.41
Part Time						0.00		4,445.31		4,445.31		4,445.31
				107,428.16	39,039.05	146,467.21	142,670.90	57,296.26	8,568.13	355,002.50	91,109.36	446,111.86
Soccer			49				0.00	51,783.66	1,948.46	53,732.12	0.07 30,661.17	84,393.29
Head Coach	1.00	0.50		6,926.13	1,679.92	8,606.05				8,606.05		8,606.05
Assistant Coach	3.00	1.50		32,877.57	11,201.78	44,079.35				44,079.35		44,079.35
Part Time						0.00		13,052.02		13,052.02		13,052.02
				39,803.70	12,881.70	52,685.40	0.00	64,835.68	1,948.46	119,469.54	30,661.17	150,130.71
Total Men's Sports	17.00	14.50	212	465,139.23	159,006.70	624,145.93	676,993.02	320,072.78	16,663.60	1,637,875.33	1.00 420,351.33	2,058,226.66

	Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total
Women's Sports	-				9		•					
Basketball			17				153,973.93	50,924.82	5,833.19	210,731.94	0.29 79,759.79	290,491.73
Head Coach	1.00	1.00		52,212.24	14,340.33	66,552.57				66,552.57		66,552.57
Assistant Coach	1.00	1.00		26,780.05	4,005.22	30,785.27				30,785.27		30,785.27
Part Time						0.00		2,709.75		2,709.75		2,709.75
				78,992.29	18,345.55	97,337.84	153,973.93	53,634.57	5,833.19	310,779.53	79,759.79	390,539.32
Volleyball			18				131,485.38	51,595.13	3,004.59	186,085.10	0.25 68,964.01	255,049.11
Head Coach	1.00	1.00		21,475.93	13,933.52	35,409.45				35,409.45		35,409.45
Assistant Coach	1.00	1.00		35,479.98	7,647.20	43,127.18				43,127.18		43,127.18
Part Time				•		0.00		4,092.64		4,092.64		4,092.64
				56,955.91	21,580.72	78,536.63	131,485.38	55,687.77	3,004.59	268,714.37	68,964.01	337,678.38
Softball			21				211,145.80	56,918.16	2,603.96	270,667.92	0.35 97,739.42	368,407.34
Head Coach	1.00	1.00		50,093.57	13,933.45	64,027.02				64,027.02		64,027.02
Assistant Coach	1.00	1.00		35,644.37	9,739.78	45,384.15				45,384.15		45,384.15
Part Time						0.00		757.05		757.05		757.05
				85,737.94	23,673.23	109,411.17	211,145.80	57,675.21	2,603.96	380,836.14	97,739.42	478,575.56
Soccer			36				0.00	52,028.68	2,044.63	54,073.31	0.11 31,026.85	85,100.16
Head Coach	1.00	0.50		6,926.14	1,679.93	8,606.07				8,606.07		8,606.07
Assistant Coach	3.00	1.50		33,741.50	11,286.64	45,028.14				45,028.14		45,028.14
Part Time						0.00		13,186.87		13,186.87		13,186.87
				40,667.64	12,966.57	53,634.21	0.00	65,215.55	2,044.63	120,894.39	31,026.85	151,921.24
Total Women's Sports	10.00	8.00	92	262,353.78	76,566.07	338,919.85	496,605.11	232,213.10	13,486.37	1,081,224.43	1.00 277,490.07	1,358,714.50
Total Sports Before Allocation	27.00	22.50	304	727,493.01	235,572.77	963.065.78	1,173,598.13	552,285.88	30.149.97	2.719.099.76	697,841.40	3,416,941.16

Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	44.781.00	12,509.34	57,290.34	24,000.00	337,586.23		418,876.57
Athletic Director	50,090.52	15,711.14	65,801.66	24,000.00	337,300.23		65,801.66
Admin Assistant	37,088.04	13,093.83	50,181.87				50,181.87
Part Time	9,817.70	1,477.59	11,295.29				11,295.29
Athletic Managers	2,017.70	1,477.57	11,275.27	17,000.00			17,000.00
General Athletics				17,000.00	134,686.01	0.00	134,686.01
	141,777.26	42,791.90	184,569.16	41,000.00	472,272.24	0.00	697,841.40
	869,270.27	278,364.67	1,147,634.94		Total Athletic Cost, befor	e allocation	2,719,099.76
					Percentage:		
					Men's		60.24%
					Women	=	39.76%
						=	100.00%
					Allocation of Athletic Cos	sts above:	
					Men's		420,351.33
					Women	-	277,490.07
						=	697,841.40
							3,416,941.16

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Club Account		Subtotal	Total	Total
	Revenues	Cost Funding	Revenues	Athletic Expense	Athletic Revenue
Football	600.00	0.00	600.00	762,441.90	763,041.90
Baseball	0.00	0.00	0.00	400,961.39	400,961.39
Basketball Men	0.00	0.00	0.00	355,002.50	355,002.50
Basketball Women	1,000.00	0.00	1,000.00	310,779.53	311,779.53
Softball	2,645.09	0.00	2,645.09	380,836.14	383,481.23
Volleyball	0.00	0.00	0.00	268,714.37	268,714.37
Soccer Men	900.35		900.35	119,469.54	120,369.89
Soccer Women	900.36		900.36	120,894.39	121,794.75
Other	0.00	697,841.40	697,841.40	697,841.40	697,841.40
	6,045.80	697,841.40	703,887.20	3,416,941.16	3,422,986.96

Mem's Team			Su	mmaries				
Monity Team Women's Team Monity Team Monity Te		1116	` -		A	t Ch		
Couch Positions	•							
Total Salury 171,290 130,708 293,849 131,646 Average Position Salury 42,823 32,677 22,604 21,941 Average FTE Salury 57,097 37,345 25,552 29,255 Financial Ald Amount 676,993 496,605 1173,598 Financial Ald Ratio 89% 42% 100% Recruiting Expense 16,664 13,486 30,150 Operating Expense 5 16,664 13,486 30,150 Operating Expense 19,000 11,000	Coach Positions							
Average Position Salary Average FTE Salary 57.097 37.345 22.604 21,941 Average FTE Salary 57.097 37.345 22.552 29.255 Financial Aid Amount 676.993 496.965 1175.598 Recruiting Expense 16.664 13.486 30.150 Operating Expense Operating Expense Operating Expense Operating Expense Amount Financial Aid Amount F	FTE of Coach Positions	3.00	3.50		11.50	4.50		
Mem's Team	Total Salary	171,290	130,708		293,849	131,646		
Financial Aid Amount 676,993 496,695 1,173,598 100%	Average Position Salary	42,823	32,677		22,604	21,941		
Financial Aid Amount S76,993	Average FTE Salary	57,097	37,345		25,552	29,255		
Financial Aid Antomit		Men's Team	Women's Team	Total				
Operating Expense Men's Team Women's Team Total Participants Operating Expense Baskerball 57,296 53,635 110,931 17 17 3.37 Forbotall 139,638 130,638 105 1.330 1.330 Baseball 58,303 58,303 44 9 36 1,222 Soccer 64,836 65,216 130,051 49 36 1,323 Soltball 57,675 57,675 57,675 21 Volleyball 21 Volleyball 232,213 552,286 212 92 22 <td< td=""><td></td><td>676,993</td><td>496,605</td><td>1,173,598</td><td></td><td></td><td></td><td></td></td<>		676,993	496,605	1,173,598				
Depending Expense Baschthal 57,296 53,635 110,931 17 17 3370 3370 1330 Baseball 58,303 58,033 41 1,422 30,000 1,200	Recruiting Expenses	16,664	13,486	30,150				
Notable Sports		M	W	T 1	D.		0 6 5	P. C. Santa
Basketball 57,296 53,635 110,931 17 17 3,370 Football 139,638 139,638 105 1,331 Baseball 58,303 58,303 41 1,422 Soccer 64,836 65,216 130,051 49 36 1,323 Softball 57,675 57,675 21 Volleyball 55,688 55,688 18 Total Operating 320,073 232,213 552,286 212 92 Total Expense Men's Team	Operating Expense	ivien's Team	women's Team	1 Otal				Women's Team
Football		57,296	53,635	110,931				3,155
Soccet								
Softball	Baseball	58,303			41		1,422	
Total Operating	Soccer	64,836	65,216	130,051	49	36	1,323	1,812
Men's Team	Softball		57,675	57,675		21		2,746
Total Expense Men's Team Women's Team Total Basketball 355,003 310,780 665,782 Football 762,442 762,442 762,442 Baseball 400,961 400,961 50,802 Softball 380,836 380,836 380,836 Volleyball 268,714 268,714 268,714 Total Expenses of all Sports, Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 697,841 Grand Total Expenses 3,416,941 Total Revenues 355,003 311,780 666,782 Football 763,042 763,042 763,042 Baschall 400,961 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 383,481 Volleyball 268,714 268,714 268,714 Total Revenues of all Sports,								3,094
Total Expense Basketball 355,003 310,780 665,782 Football 762,442 762,442 Baseball 400,961 400,961 Soccer 119,470 120,894 240,364 Softball 380,836 380,836 Volleyball 268,714 268,714 Total Expenses of all Sports, Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 697,841 Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322	Total Operating	320,073	232,213	552,286	212	92		
Total Expense Basketball 355,003 310,780 665,782 Football 762,442 762,442 Baseball 400,961 400,961 Soccer 119,470 120,894 240,364 Softball 380,836 380,836 Volleyball 268,714 268,714 Total Expenses of all Sports, Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 Grand Total Expenses 3,416,941 Total Revenues 346,941 Basketball 355,003 311,780 666,782 Football 763,042 763,042 763,042 Baseball 400,961 400,961 383,481 383,481 Soccer 120,370 121,795 242,165 367,14 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 <td< th=""><th></th><th>Manis Taam</th><th>Woman's Toom</th><th>Total</th><th></th><th></th><th></th><th></th></td<>		Manis Taam	Woman's Toom	Total				
Basketball 355,003 310,780 665,782 Football 762,442 400,961 400,961 400,961 50ccer 119,470 120,894 240,364 380,836 380,836 Volleyball 268,714	Total Expense	Mens ream	Women's Team	Total				
Football 762,442 762,442 A00,961 A00		355,003	310,780	665,782				
Baseball			,					
Softball 380,836 380,836 268,714 268,714 Total Expenses of all Sports, Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 763,042 8aseball 400,961 400,961 400,961 500,000 400,961 500,000 500,0	Baseball							
Volleyball 268,714 268,714 Total Expenses of all Sports, Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 763,042 Baseball 400,961 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146	Soccer	119,470	120,894	240,364				
Total Expenses of all Sports, Except Football and Basketball Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport Grand Total Expenses 3,416,941 Total Revenues Basketball Football Football Football Soccer 120,370 121,795 242,165 Softball Socter Softball Volleyball Total Revenues of all Sports, 521,331 Total Revenue Men's and 1,639,376 1,081,224 2,719,100 697,841 697,841 763,042 400,961 400,961 400,961 500,000 500,0								
Except Football and Basketball 520,431 770,445 1,290,876 Total Expense Men's and Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 763,042 Baseball 400,961 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146	Volleyball		268,714	268,714				
Women's Team 1,637,875 1,081,224 2,719,100 Not Allocated by Gender/Sport 697,841 Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 363,042 363,042 Baseball 400,961 400,961 400,961 500,000		520,431	770,445	1,290,876				
Formal Total Expenses 697,841 Total Revenues 3,416,941 Basketball 355,003 311,780 666,782 Football 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146		1 (27 075	1.001.224	2.710.100				
Grand Total Expenses 3,416,941 Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146	•	1,037,873	1,081,224					
Total Revenues Basketball 355,003 311,780 666,782 Football 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146								
Basketball 355,003 311,780 666,782 Football 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146								
Football 763,042 763,042 Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146		355,003	311.780	666.782				
Baseball 400,961 400,961 Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146			311,700					
Soccer 120,370 121,795 242,165 Softball 383,481 383,481 Volleyball 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146								
Softball Volleyball 383,481 268,714 268,714 Total Revenues of all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146	Soccer			242,165				
Total Revenue Sof all Sports, 521,331 773,990 1,295,322 Total Revenue Men's and 1,639,376 1,085,770 2,725,146			383,481					
	•	521,331						
	Total Revenue Men's and	1.639.376	1,085,770	2,725.146				
· · · · · · · · · · · · · · · · · · ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Grand Total Revenues 3,422,987		_						

Summary Men's and Women's Teams

	-	Men's Team	Women's Team	Total
1	Total of Head Coaches' Salaries	171,290	130,708	301,998
2	Total of Assistant Coaches' Salaries	293,849	131,646	425,495
3	Total Salaries (Lines 1+2)	465,139	262,354	727,493
4	Athletically Related Student Aid	676,993	496,605	1,173,598
5	Recruiting Expenses	16,664	13,486	30,150
6	Operating Expense	320,073	232,213	552,286
	Summary of Subset Expenses (Lines			
7	3+4+5+6)	1,478,869	1,004,658	2,483,527
8	Total Expenses for Teams	1,637,875	1,081,224	2,719,100
	Total Expenses for Teams Minus Subset			
9	Expenses (Line 8-7)	159,006	76,566	235,573
10	Not Allocated Expenses			697,841
11	Grand Total Expenses (Lines 8+10)			3,416,941
12	Total Revenues for Teams	1,639,376	1,085,770	2,725,146
13	Not Allocated Revenues			697,841
14	Grand Total Revenues (Lines 12+13)			3,422,987
	Total Revenues for Teams Minus Total			
15	Expenses for Teams (Lines 12-8)	1,500	4,545	6,046
	Grand Total Revenues minus Grand Total		·	
16	Expenses (Line 14-11)			6,046